

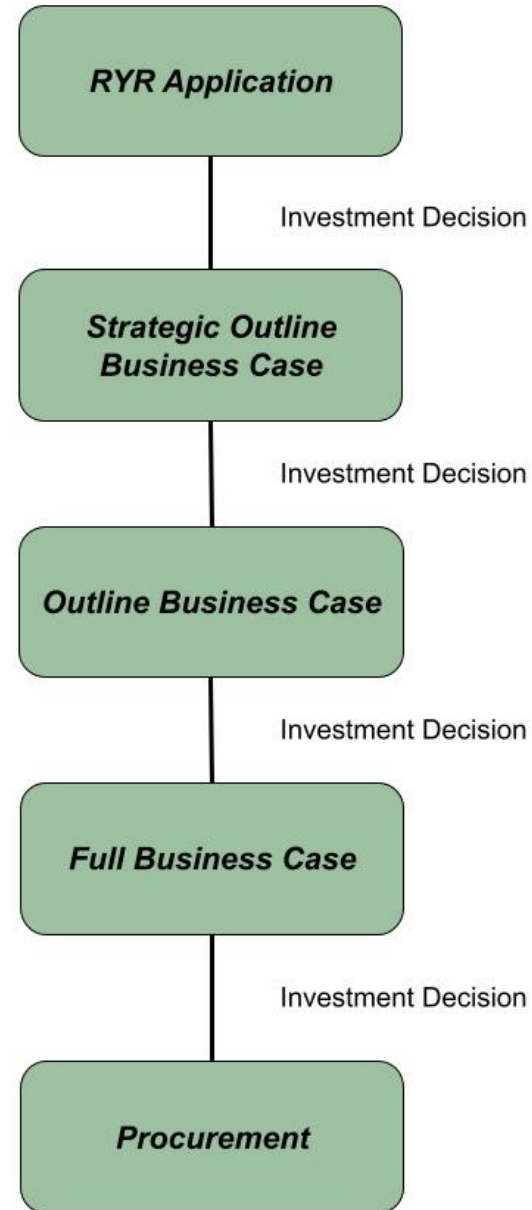
Beeston and Tarporley Station Reopening Group

Project Update

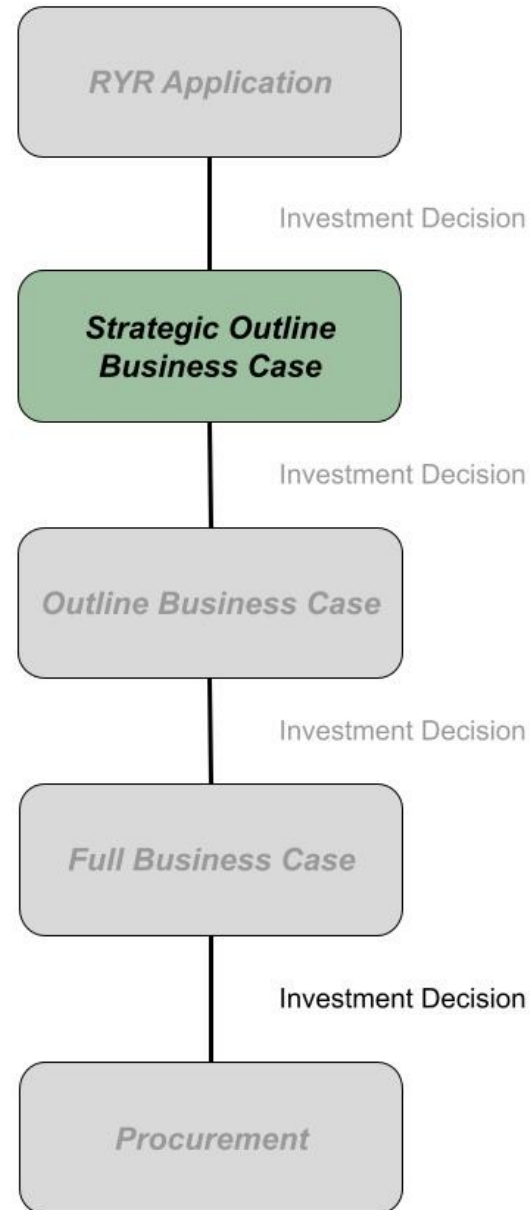
- Process
- Study Funding
- Appointment of technical Consultants



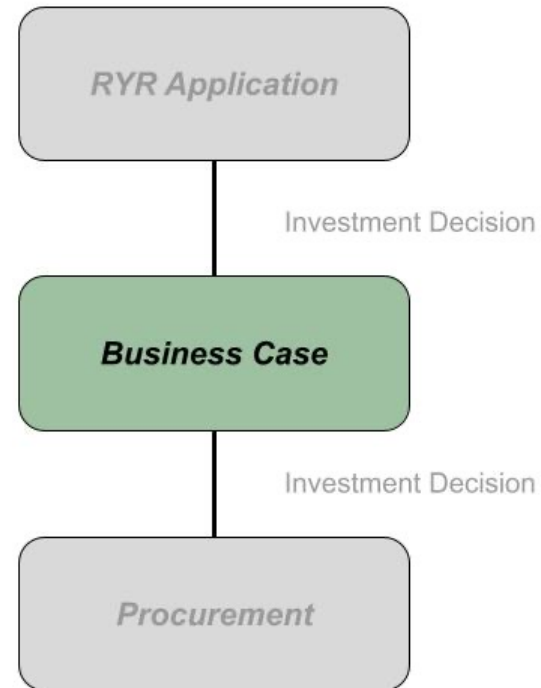
Process Roadmap



Process Roadmap



Agreed Accelerated Process



Agreed Reduced Scope

- Capital Cost Estimation
- Demand Model
- Benefit Cost Ratio BCR

- Used with data from previous studies to create a business case



Study Funding (expected)

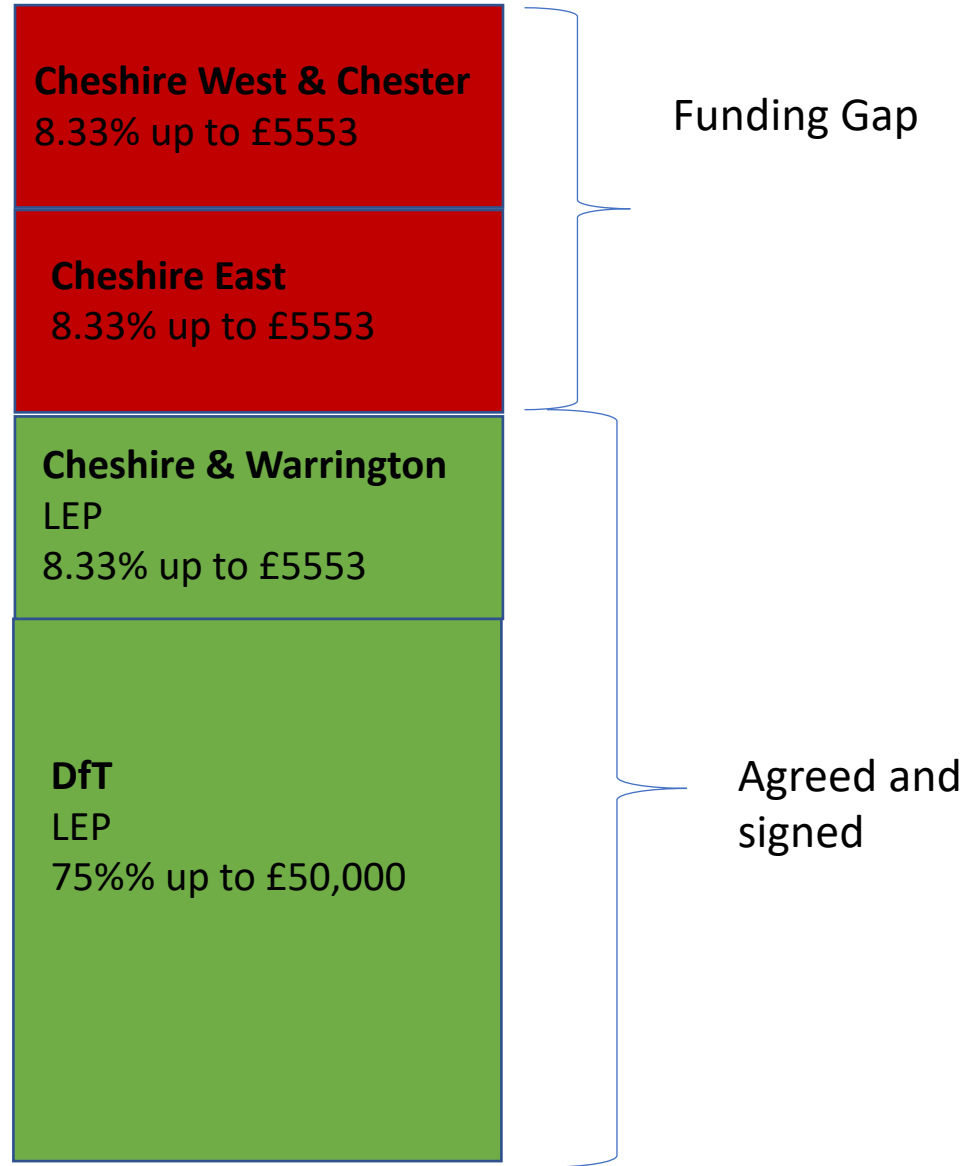
Cheshire West & Chester
8.33% up to £5,553

Cheshire East
8.33% up to £5,553

**Cheshire & Warrington
LEP**
8.33% up to £5,553

DfT
75% up to £50,000

Study Funding (actual)



Procurement of Technical Advisor | Objectives

Core Scope (Fixed Price)

- Capital Cost Estimation

Validation and updating of the indicative construction costs for a station of the same scope as that outlined in the 2004 study.

- Demand Model

Development of a new gravity-based patronage demand model with current population, employment, trip origination, and destination data.

- Benefit Cost Ratio (BCR)

Using the new patronage model and capital cost estimation to undertake a Cost/Benefit Analysis to produce a robust Benefit Cost Ratio (BCR) in line with current practice and guidance.

Additional Activities

Day rates for various grades. Scope and days to be agreed for each additional activity.



Procurement of Technical Advisor | Targeted Consultants

Contacted for Interest	Sent RfP	Indicated that they will respond
Costain	Costain	Costain
Steer	Steer	Atkins
Mott McDonald	Atkins	Arup
Atkins	Arup	WSP
Arup	Aecom	Arcadis
Aecom	WSP	
Systra	Ricardo Rail	
WSP	Arcadis	
Frazer Nash		
Jacobs		
Ricardo Rail		
Arcadis		
Ramboll		



Business Cases

Other Activities

- Network and Timetable Impacts - ***Network Rail***
- Landownership – ***DfT***
- *Local Operating Impacts - TfW*
- Assembly of Business Case – ***B&TSRG and selected Consultant***

